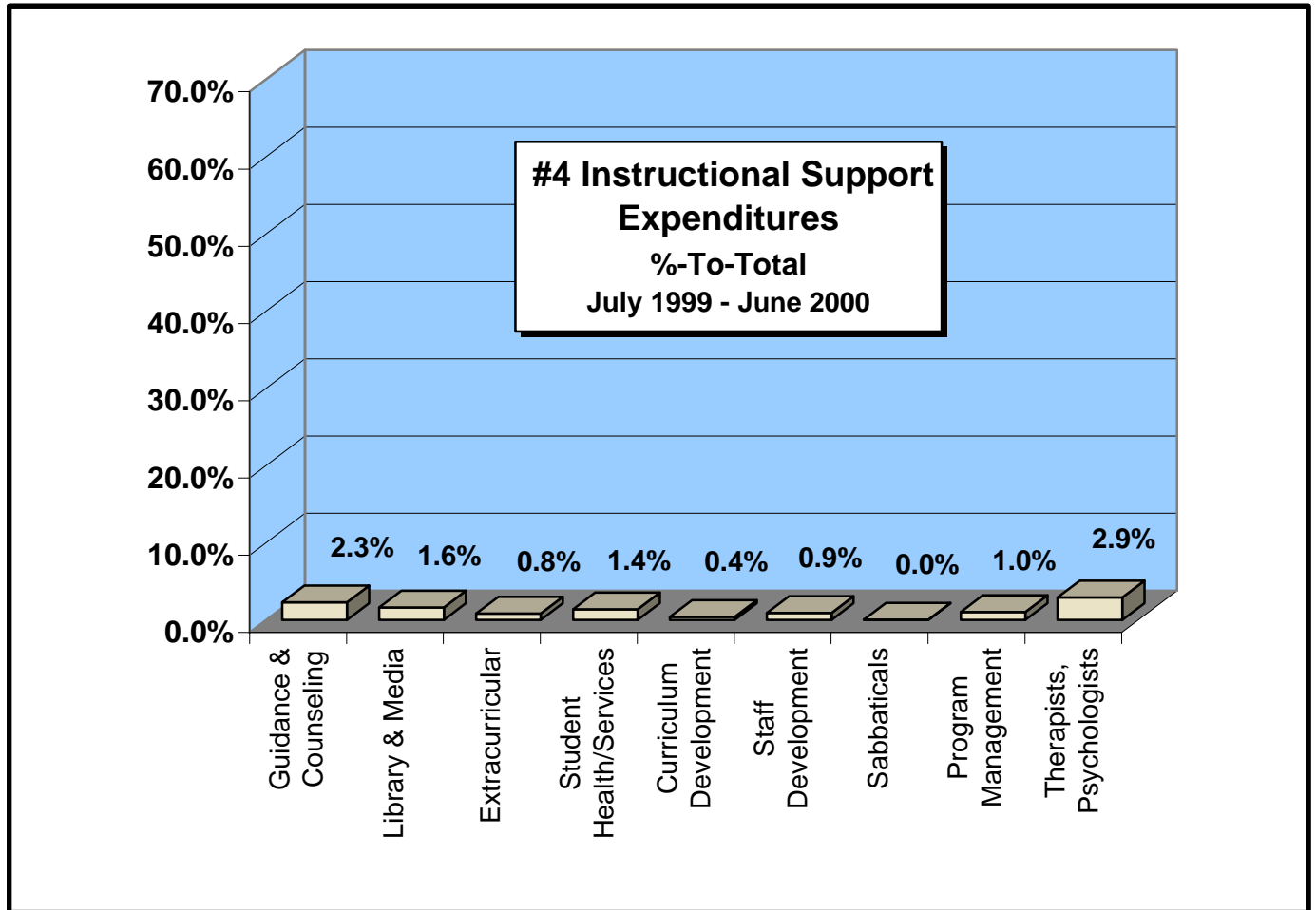


## Rhode Island -- All Districts



| District Enrollment (ADM):<br>152,915     | Amount                 | \$ Per Pupil   | %-To-Total<br>Expenditures |
|---|------------------------|----------------|----------------------------|
| Guidance & Counseling                     | \$31,231,747           | \$204          | 2.3%                       |
| Library & Media                           | \$22,088,610           | \$144          | 1.6%                       |
| Extracurricular                           | \$11,521,444           | \$75           | 0.8%                       |
| Student Health & Services                 | \$18,957,174           | \$124          | 1.4%                       |
| Curriculum Development                    | \$5,344,629            | \$35           | 0.4%                       |
| Staff Development & Support               | \$12,334,543           | \$81           | 0.9%                       |
| Sabbaticals                               | \$275,133              | \$2            | 0.0%                       |
| Program Management                        | \$14,285,518           | \$93           | 1.0%                       |
| Therapists, Psychologists, et al          | \$40,089,081           | \$262          | 2.9%                       |
| <b>Instructional Support Expenditures</b> | <b>\$156,127,880</b>   | <b>\$1,021</b> | <b>11.3%</b>               |
| <b>Total District</b>                     | <b>\$1,383,387,262</b> | <b>\$9,047</b> | <b>100.0%</b>              |